

## New Elevated Tank Cost

March 25, 2026

### Cost Estimate

No.	DESCRIPTION	Unit	Quantity	Options 1/0	Unit Price	Equipment Cost	ESTIMATED AMOUNT
1	Tank Quote (Composite Elevated Tank, including concrete, excavation, backfill and landscaping/restoring)	LS	1.0	1	\$10,437,500.00	\$10,437,500.00	\$10,437,500.00
2	Dewatering	LS	1.0	1	\$20,000.00	\$20,000.00	\$20,000.00
3	Yard Piping	m	100.0	1	\$1,200.00	\$120,000.00	\$120,000.00
4	Asphalt with Repairs	m <sup>2</sup>	400.0	1	\$160.00	\$64,000.00	\$64,000.00
5	Shallow Foundation	LS	1.0	1	\$100,000.00	\$100,000.00	\$100,000.00
6	Piping and Mechanical - Larger diameter inlet, outlet, overflow or valve chamber	LS	1.0	1	\$100,000.00	\$100,000.00	\$100,000.00
7	Tank Mixing System	LS	1.0	1	\$80,000.00	\$80,000.00	\$80,000.00
8	Rescue Equipment	LS	1.0	1	\$25,000.00	\$25,000.00	\$25,000.00
9	Antenna Provisions	LS	1.0	1	\$20,000.00	\$20,000.00	\$20,000.00
10	Cable Tray System from grade to tank balcony	LS	1.0	1	\$25,000.00	\$25,000.00	\$25,000.00
11	Soils/Foundation Testing	LS	1.0	1	\$10,000.00	\$10,000.00	\$10,000.00
12	Concrete Testing	LS	1.0	1	\$25,000.00	\$25,000.00	\$25,000.00
13	Asphalt	m <sup>2</sup>	2000.0	1	\$160.00	\$320,000.00	\$320,000.00
<b>Sub-Total Capital Cost</b>							<b>\$11,346,500.00</b>
<b>10% Overhead and Profit</b>							<b>\$1,134,650.00</b>
<b>30% cost estimate contingency</b>							<b>\$3,403,950.00</b>
<b>Total Capital Cost (rounded up to nearest \$M)</b>							<b>\$15,885,100.00</b>
<b>O&amp;M COSTS</b>							
1	O&M General Maintenance Costs: Inspection (Over 60 years)	L.S.	1	1	\$278,400.00	\$0.00	\$278,400.00
2	O&M General Maintenance Costs: Recoating Cost (2 times over 60 years)	L.S.	1	1	\$284,332.00	\$284,332.00	\$284,332.00
<b>Cost Estimate Summary</b>							
							<b>\$ 15,900,000.00</b>
NPV O&M Cost (over 60 years)							<b>\$ 600,000.00</b>
<b>Total Life Cycle Cost (Over 60 years)</b>							<b>\$ 16,500,000.00</b>